

Town of Frenchboro Annual Report 2008-2009



**Frenchboro, Maine
04635**

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Letter from the Selectboard – May 2009

The Board of Selectmen and the Town of Frenchboro were greatly assisted this year by the diligent, professional work of Rachel Bishop, Assistant to the Selectmen.

A significant emphasis in the past year began with an inspection of Town Roads by Peter Coughlan, Director, Maine Local Roads Center, DOT. His assessment and recommendations became the basis of the Selectboard's planning, strategy, and prioritizing. The first concern was to deal with run-off issues threatening the integrity of the existing road surface by erosion of shoulders with the major portion of this work at four strategic sites completed before winter set in. The remainder will be completed this summer.

Another significant emphasis of the past year was the completion of major repair and maintenance work on the Teacher's House. Work included rebuilding the chimney, installation of a bulkhead access to the basement, removal of years of accumulation of abandoned, non-functioning, items, and installation of water and vapor barriers on the ground level of the basement.

The Town received a DOT Grant prepared by Scott Sell and Rob Stuart to build a new float and gangway at the head of the Town Wharf, both now in service.

The Selectboard made a major effort to reinvigorate the Committees of the Town, particularly those required by State Law, and some of the results are reflected in the Warrant.

The Selectboard spent significant time in evaluating the formal and informal mechanisms of governance in the Town, particularly the complex relationship with non-Town stakeholders, including such diverse entities as Maine Coast Heritage Trust, Maine Seacoast Mission, Island Institute, Maine Ferry Service, AOS#91 (Regional School District), MEMA (Emergency Management/Homeland Security), Hancock County Planning Commission, FFDC, and Acadia Disposal District, which the Town has joined.

It became clear that the increased mandates from and oversight by State and Federal agencies, and the complexity of negotiating the interaction of the Town with its many Stakeholder partners, required a time and skill commitment that outstripped our essentially volunteer resources. The Board then put together a proposal for a Part Time Town Administrator and approached the Island Institute for involvement and backing. As a result of this process, the Town has submitted a Project Application for an Island Fellow for the next two years to assist the Board of Selectmen with a secondary role at the school.

The Board met with representatives of the DMR and Cooke Aquaculture as the first step in that company's exploration of formally applying to add a second site at Black Island. The Board learned a great deal, and easy communication channels are available for all who would like to know more or have questions answered by Cooke Aquaculture personnel. Should Cooke proceed with the application process, public hearings will be held here on the Island.

*Submitted by
Robert Stuart, Chair*

2008-2009 Municipal Officers

| | |
|---------------------------------------|--|
| Moderator: | Rachel Bishop |
| Selectmen/Assessors Overseers of Poor | Robert Roxby (2009) Arthur Fernald (2009) David W. Lunt (2009) John DesJardin II (2010) Robert Stuart (2010) |
| Treasurer: | Rachel Bishop |
| Town Clerk/ Registrar of Voters | Tammy DesJardin |
| Tax Collector/ Excise Tax Collector | Rachel Bishop |
| Constable: | Lewis Bishop |
| Harbor Master: | Arthur Fernald |
| Road Commissioner: | Christopher Sawyer |
| Fire Chief: | Christopher Sawyer |
| Fire Wardens: | Lewis Bishop (2009) David W. Lunt (2010) David McEachron (2011) |
| Emergency Management Directors: | Rodney Bost |
| Truant Officer: | Debra Lunt |
| Code Enforcement: | Lyle Dever |
| Planning Board: | Arthur Fernald, Chair Wyatt Beal Myron Lenfestey, Jr David L. Lunt Travis Lunt |
| School Committee: | Emmie Sawyer (2009) Marissa Rozenski, Chair (2010) Tammy DesJardin (2011) |

2008/2009 Municipal Officers (Continued)

Board of Appeals:

Lewis Bishop
Nathaniel Lunt
Ann Fernald
Roman Rozenski
Randall Sawyer

Municipal Building Committee:

David L. Lunt
Zachary Lunt
Paul Charpentier
Christopher Sawyer
Timothy Wiggins

Recreation Committee:

Rebecca Lenfestey
Marissa Rozenski
David L. Lunt
Timothy Wiggins
Debra Lunt

Town Wharf Committee:

Lewis Bishop
David L. Lunt
David W. Lunt
John Lunt, Jr.

Waste Management Committee:

Wyatt Beal
Nathaniel Lunt
Timothy Wiggins

Respectfully Submitted,

Tammy DesJardin
Town Clerk

Town Clerk's Report

Town Meeting and Elections

| | |
|----------------------------|--------------------------------|
| Annual Town Meeting | June 23, 2008 |
| General Election..... | November 4, 2008 |
| Special Town Meeting | October 23, 2008 |
| Referendum Election | June 30,2008; November 4, 2008 |

2008 Dog Licenses

| | |
|-----------------------|---|
| Spayed/Neutered | 4 |
| Male/Female | 1 |
| Total | 5 |

2008 Report of Vital Statistics

| | |
|-----------------|---|
| Births..... | 0 |
| Marriages | 2 |
| Deaths | 0 |

Respectfully Submitted,

Tammy DesJardin
Town Clerk/Registrar

Tax Collector's Report

Fiscal Year to Date: July 1, 2008-May 1, 2009

Real Estate Taxes

| | |
|-----------------------------------|--------------|
| Taxes Assessed for FY 2008..... | \$237,870.79 |
| Taxes Collected for FY 2007 | \$ 3,968.88 |
| Taxes Collected for FY 2008 | \$227,375.87 |
| Abatements | \$ 255.08 |
| Taxes Prepaid for FY 2009 | \$ 239.58 |

Real Estate Tax Interest Collected

| | |
|--------------------------------------|----------|
| Interest Collected for FY 2007 | \$484.14 |
| Interest Collected for FY 2008 | \$606.33 |

2008 Unpaid Taxes as of May 1, 2009\$10,176.93

| | |
|--------------------------------------|------------|
| Richard and Antra Borofsky | \$4,568.98 |
| Anthony Brown..... | \$ 223.75 |
| Myron and Rebecca Lenfestey, Jr..... | \$1,232.06 |
| Zachary Lunt..... | \$1,828.18 |
| James P. Miller..... | \$1,572.07 |
| Monte Smart..... | \$ 751.89 |

Tax Lien Mortgages Filed

| | |
|--------------------------------------|------------|
| Myron and Rebecca Lenfestey, Jr..... | \$1,008.37 |
|--------------------------------------|------------|

Respectfully Submitted

Rachel Bishop
Tax Collector

Assessors Report

Valuation:

| | |
|--|-----------------|
| State Valuation | \$11,400,000.00 |
| Local Taxable Valuation | \$12,866,939.00 |
| % of State Valuation (Must be > 70%) | 117% |

Appropriations:

| | |
|-----------------------------|---------------------|
| County Tax | \$4,521.00 |
| Municipal Appropriation | \$161,525.60 |
| TIF Financing Plan Amount | 0.00 |
| School Appropriation | \$122,583.00 |
| Total Appropriations | \$288,629.60 |

Deductions:

| | |
|---------------------------------|--------------|
| State Municipal Revenue Sharing | \$7,117.0774 |
| Other Revenues | \$32,714.87 |
| 2006/2007 Carry Over | \$ 16,030.95 |

| | |
|-------------------------|--------------------|
| Total Deductions | \$55,638.05 |
|-------------------------|--------------------|

Commitment

| | |
|---|--------------|
| Net to be raised by local property tax rate | \$232,991.55 |
|---|--------------|

| | |
|--|---------------------|
| Overlay | \$7,089.89 |
| Homestead Reimbursement | (\$2,210.65) |
| Total Commitment to Be Raised by Taxation | \$237,870.79 |

| | |
|-------------------------------------|----------------|
| Tax Rate per \$1000 assessed | \$17.90 |
|-------------------------------------|----------------|

| | |
|---|-------------|
| Ratio or percentage of current just value upon which assessments are based | 100% |
|---|-------------|

Respectfully Submitted

Rachel Bishop
Treasurer

Excise Tax Collector's Report

Hunting and Fishing Licenses

| | |
|-----------------------------------|---|
| Hunt/Fish Combo..... | 3 |
| Hunting | 2 |
| Junior Hunt..... | 1 |
| Archery | 2 |
| Expanded Archery Antlered | 1 |
| Expanded Archery Antlerless | 4 |
| Spring Turkey | 2 |

Auto Registrations 59

Boat Registrations 15

ATV/Snowmobile Registrations 3

Excise Taxes

| | |
|------------|------------|
| Auto..... | \$9,697.46 |
| Boat | \$974.10 |

Fees Collected

| | |
|------------|----------|
| Auto..... | \$123.00 |
| Boat | \$27.00 |

*Respectfully submitted,
Rachel Bishop, Excise Tax Collector*

Treasurer's Report

The Treasurer continued to work over the past year with the town's accountant to complete the State Mandated Fiscal Audits for the years 2006-2007 and 2007-2008. Work is continuing to fully utilize computer software and programming so that the Town's financial records are as complete and accessible as possible, with the goal of reducing the amount of work needed to successfully audit the Town's financial status each year.

Please note that the amounts represented on the following pages in this report are actual values up to 5/01 /2008 with some projected values to the end of the year. An update will be provided at the 2009 Annual Town Meeting. A final Treasurer's Report will be submitted to the Selectboard after close of the 2008/2009 fiscal year.

Respectfully Submitted

*Rachel Bishop
Treasurer*

Bank Accounts and Balances

| Account Name | FY 2007/2008 Balance | FY 2008/2009 Credits | FY 2008/2009 Debits | FY2008/2009 Balance |
|--------------------------------------|-------------------------|-------------------------|------------------------|--------------------------|
| BHBT General Checking/Sweep | \$92,102.88 | 325,987.59 | (277,641.66) | \$140,448.81 |
| BHBT Mail Association | 496.56 | 15,500.00 | (15,470.19) | 526.37 |
| BHBT Teacher's House Security | 505.87 | .89 | (509.00) | (2.24) account closed |
| Petty Cash | 200.00 | 0.00 | (92.33) | 107.67 |
| Totals | 73,948.51 | 341,488.48 | (293,713.18) | 141,080.61 |

Special Reserve Accounts

| Account Name | FY 2007/2008 Balance | FY 2008/2009 Credits | FY 2008/2009 Debits | FY 2008/2009 Balance |
|-----------------------|-------------------------|-------------------------|------------------------|----------------------------|
| Road Maintenance | \$10,913.92 | \$10,000.00, | 0.00 | \$20,913.92 |
| Municipal Building | \$4,730.12 | \$5,000.00 | 0.00 | \$9,730.12 |
| Teacher's House | \$928.40 | \$5,500.00 | \$1,000.00 | \$5,428.40 |
| Town Floats and Ramps | \$13,228.04 | \$20,000.00 | \$5,877.00 | \$27,351.04 |
| Ferry Pier Hoist | \$5,642.70 | - | - | \$5,642.70 |
| Fire Department | \$3,824.61 | \$3,000.00 | 0.00 | \$6,824.61 |
| Totals | \$39,267.79 | \$43,500.00 | \$6,877.00 | \$75,890.79 |

Grant Accounts

| Account Name | FY 2007/208 Balance | FY 2008/2009 Credits | FY 2008/2009 Debits | FY2008/2009 Balance |
|---------------|------------------------|-------------------------|------------------------|------------------------|
| | 0 | | - | |
| Totals | | | - | |

Income Accounts

| Account Name | Deposits |
|--------------------------|-------------------|
| Real Estate Tax | |
| Real Estate FY 2007/2008 | \$3,968.88 |
| Real Estate FY 2008/2009 | 227,349.74 |
| Real Estate FY 2009/2010 | 239.58 |
| Real Estate Interest | 1,090.47 |
| Excise Taxes | |
| Automobile | 9,697.46 |
| Boats | 974.10 |
| Excise Tax Fees | |
| Auto Fees | 123.00 |
| Boat Fees | 27.00 |
| Homestead Reimbursement | 2,211.00 |
| State Revenue Sharing | 4,957.54 |
| Interest Earned | 1,546.07 |
| Tree Growth | 1,472.59 |
| Town Clerk Fees | 70.00 |
| Miscellaneous Income | 6,742.29 |
| Payment in lieu of Taxes | 5,250.00 |
| Totals | 265,719.72 |

Expense Accounts 2008/2009

| Administrative Salary | Appropriation | Debits | Credits | Balance |
|------------------------------|----------------------|---------------|----------------|----------------|
| Moderator | 50.00 | (50.01) | - | (.01)- |
| Selectman | 5,000.00 | (5,000.00) | - | - |
| Treasurer | 1,500.00 | (1,499.99) | - | .01- |
| Clerk / Registrar of Voters | 1,250.00 | (1,250.00) | - | - |
| Excise Tax / Tax Collector | 1,500.00 | (1,500.00) | - | - |

| | | | | |
|-------------------------------------|------------------|--------------------|---------------|---------------|
| Constable | 250.00 | (250.01) | - | (.01)- |
| Harbor Master | 250.00 | (250.01) | - | (.01)- |
| Assistant to the Selectman | 2,000.00 | (2,000.00) | - | - |
| Fire Chief | 250.00 | (250.01) | - | (.01)- |
| Road Commissioner | 250.00 | (250.01) | - | (.01)- |
| EMS Director | 250.00 | (250.00) | - | - |
| Administrative Salary Totals | 12,550.00 | (12,550.05) | (.01)- | (.04)- |

| Administrative Expense | Appropriation | Debits | Credits | Balance |
|--------------------------------------|----------------------|--------------------|-----------------|-----------------|
| Supplies | 1,500.00 | (643.79) | 0.00 | \$856.21 |
| Telephone | 1,500.00 | (1,086.72) | 0.00 | 413.28 |
| Travel | 1,000.00 | (591.90) | 0.00 | 408.10 |
| Registry of Deeds | 0.00 | (15.00) | 0.00 | (15.00) |
| Attorney | 2,400.00 | 0.00 | 0.00 | 2,400.00 |
| Audit | 10,000.00 | (6,815.25) | 0.00 | 3,184.75 |
| Maine Municipal Association | 1,000.00 | (3,259.50) | 2,178.50 | 81.00 |
| Miscellaneous | 500.00 | (245.00) | 0.00 | 255.00 |
| SS/Medicare Expense | 1,500.00 | (1,483.16) | 0.00 | 16.84 |
| Training/Workshop/Reg. Fees | 350.00 | (50.00) | 0.00 | 300.00 |
| Postage | 600.00 | (450.00) | 0.00 | 150.00 |
| Equipment | 1,000.00 | (947.60) | 0.00 | 52.40 |
| Insurance | 6,000.00 | (5,236.00) | 0.00 | 764.00 |
| Town Publications | 400.00 | 0.00 | 0.00 | 400.00 |
| Bank Fees | 500.00 | (60.00) | 0.00 | 440.00 |
| Administrative Expense Totals | 28,250.00 | (20,883.92) | 2,178.50 | 9,544.58 |

| Municipal Building | Appropriation | Debits | Credits | Balance |
|----------------------------------|----------------------|-------------------|----------------|-----------------|
| Fuel Oil | 5,000.00 | (1,597.41) | 0.00 | 3,408.59 |
| Electricity | 2,000.00 | (1,587.64) | 0.00 | 412.36 |
| Recreation | 1,216.60 | (716.30) | 0.00 | 500.30 |
| Operational Maintenance | 5,000.00 | (1,230.52) | 0.00 | 3,769.48 |
| Municipal Building Totals | 12,500.00 | (5,125.87) | 0.00 | 8,090.73 |

| Public Works | Appropriation | Debits | Credits | Balance |
|-----------------------------|----------------------|--------------------|-----------------|-----------------|
| Operational Fire Protection | 2,500.00 | (2,948.35) | 0.00 | (448.35) |
| Town Security Lights | 2,000.00 | (1,107.00) | 0.00 | 893.00 |
| Snow Removal, Salt and Sand | 10,000.00 | (10,112.80) | 0.00 | (112.80) |
| Operational Town Roads | 20,000.00 | (22,304.86) | 1,347.11 | (957.75) |
| Waste Management | 15,000.00 | (11,798.53) | 0.00 | 3,201.47 |
| Operational Dock/Mooring | 25,877.00 | (30,060.00) | 4,605.50 | 422.50 |
| Ferry Pier Electricity | 750.00 | (470.84) | 0.00 | 279.16 |
| Emergency Medical Services | 750.00 | (28.95) | 0.00 | 721.05 |
| Town Wharf Electricity | 750.00 | (439.26) | 0.00 | 310.74 |
| Cemetery | 600.00 | (600.00) | 0.00 | 0.00 |
| Library | 2,600.00 | (2,600.00) | 0.00 | 0.00 |
| Public Bathroom | 600.00 | (689.74) | 0.00 | (89.74) |
| Gravel Pit Maintenance | 2500.00 | (151.50) | 0.00 | 2,348.50 |
| Ball Field | 300.00 | 0.00 | 0.00 | 300.00 |
| Public Works Totals | 84,227.00 | (83,311.83) | 5,952.61 | 6,867.78 |

| Teacher's House | Appropriation | Debits | Credits | Balance |
|-------------------------------|----------------------|-------------------|-----------------|----------------|
| Operational Maintenance | 8,500.00 | (9,450.42) | 1,191.96 | 241.54 |
| Teacher's House Totals | 8,500.00 | (9,450.42) | 1,191.96 | 241.54 |

| Special Assessment | Appropriation | Debits | Credits | Balance |
|----------------------------------|----------------------|-------------------|----------------|----------------|
| Hancock County Tax | 4,521.00 | (4,521.00) | - | - |
| Special Assessment Totals | 4,521.00 | (4,521.00) | - | - |

| Unclassified | Appropriation | Debits | Credits | Balance |
|----------------------------|----------------------|-------------------|----------------|-----------------|
| WHCA | 19.00 | (19.00) | - | - |
| Town of Tremont | 250.00 | (250.00) | - | - |
| The Island Institute | 500.00 | (1000.00) | - | (500.00) |
| HCPC | 0.00 | (510.00)- | - | (510.00) |
| Hospice of Hancock County | 200.00 | (200.00) | | - |
| NE Contact | 175.00 | (175.00) | | |
| Maine Red Cross | 50.00 | (50.00) | | |
| DownEast Health Services | 90.00 | (90.00) | | |
| DownEast AIDS Network | 25.00 | (25.00) | | |
| MPBN | 100.00 | (100.00) | | |
| EMT Training | 2500.00 | - | | 2500.00 |
| Basketball Court | 716.60 | (716.60) | | |
| Unclassified Totals | 4,625.60 | (3,135.60) | - | 1,490.00 |

| Overlay Account | Appropriation | Debits | Credits | Balance |
|-------------------------------|----------------------|---------------|----------------|-----------------|
| Overlay | 7,089.89 | - | - | 7,089.89 |
| Overlay Account Totals | 7,089.89 | - | - | 7,089.89 |

| Schools | Appropriation | Debits | Credits | Balance |
|-----------------------|----------------------|---------------------|------------------|------------------|
| Frenchboro School | 122,583.00 | (132,309.09) | 41,147.40 | 31,421.31 |
| Frenchboro Preschool | 750.00 | - | - | 750.00 |
| Schools Totals | 123,333.00 | (132,309.09) | 41,147.40 | 32,171.31 |

| | Appropriation | Debits | Credits | Balance |
|---|----------------------|---------------------|-----------------|------------------|
| Municipal Expense Account Totals | 162,263.49 | (138,978.69) | 9,323.08 | 32,607.88 |

| | Appropriation | Debits | Credits | Balance |
|-----------------------------------|----------------------|---------------------|------------------|------------------|
| All Expense Account Totals | 285,596.49 | (271,287.78) | 50,470.48 | 64,779.19 |

Frenchboro School Report 2008 - 2009

Reading: Kindergarten finished the Sounds Sensible program from Spire and began Level 1 Spire, with a focus on vowels. They are able to identify all alphabet letters and their sounds, as well as read three and four letter words which are not sight words. They can read several sight words.

1st grade finished Explode the Code levels 1 1/2 and 2. He also worked with 2nd and 3rd grade on Spire levels 3 & 4. He read leveled books appropriate for grade 1 and worked with reading and writing stories of his own.

2nd-3rd finished Spire levels 3 & 4. They read many books and worked on skills such as clarification, summarization, problem & solution, cause & effect, compare & contrast and prediction. They read Frog and Toad are Friends, School Days Around the World, Rockets & Spaceships, Little Witch Goes to School, Polar Bear Attack!, Julian, Dream Doctor, One Day in the Woods, Shoeshine Girl, and Charlotte's Web. These books, a mixture of fiction and non-fiction range in lexile levels from 300-680. The class read aloud with partners, then silently, and answered questions from the text as well as learned 8 new vocabulary words every week. They were tested at the end of each week on what they had read.

6-8 had a similar focus to 2nd-3rd. They read books and worked on similar skills, but at a higher level. They read The Westing Game, Fever, Life of Pi, Poetry Unit, and Abel's Island. Their books ranged in lexile from 580-920. They worked with 10 new vocabulary words per week and were tested at the end of each five day cycle.

All students were required to read 20 minutes per day for homework and write a short summary.

Math: Kindergarten followed the Saxon math program for their grade. They learned all their number from 1-100. They learned very basic addition and subtraction problems, patterns, shapes, time, money, etc.

1st grade followed the Saxon math program for his grade. He learned basic addition and subtraction facts, geometric shapes, angles, pictographs, place value, telling time to the hour and half hour, pattern recognition, measurement, story problems, introduction of money, etc.

2nd graders followed the Saxon math program for their grade. They learned all of their addition facts to 12, double digit addition and subtraction, telling time to the nearest 5 minute, measurement of length and temperature, pattern recognition, geometric shapes, story problems, understanding and creating graphs from data, skip counting, money, etc.

3rd graders followed the Saxon math program for their grade. They learned the foundation addition and subtraction facts, introduction to multiplication facts, geometric shapes, pattern recognition, addition and subtraction of 3 and 4 digit numbers, story problems, time to the exact minute, measurement of length, temperature, and weight, addition and subtraction of money, rounding numbers to 10's, 100's and 1000's, creating and understanding graphs, etc.

6-8 followed Saxon math for their grade levels. They learned area, volume, measurement, exponents, variables, Algebra, Geometry and numeration.

Science: K-8th grade worked on units in Earth Science, Life Science and Physical Science this year. They worked on Lego Robotics, aquariums, life cycles, adaptations, Newton's laws of motion, simple machines, research reports, lab reports, aerodynamics, rocks and minerals, weather, soil, composting as well as all the aspects of scientific process standards.

Social Studies: K-8th worked on units focused on New England Native studies, leadership, government, American history, goods and services (with budgets), maps, landforms, current events, Maine studies, Canadian studies, seasons, as well as some individual standards necessary for each grade level.

Writing: The students all worked on writing narrative papers based on events from their own lives. They did letter writing, both personal and business. They worked on expository writing, describing the individual steps of an action, such as making a sandwich or driving a Mule. Fairy tales, poems, legends and blogging to describe a picture were also covered. In addition, the older students worked on essays and persuasive pieces.

Art: This year has been full of art classes led by Ms. Cotty and Mr. and Mrs. Finn. The class worked on many different art techniques using a variety of mediums such as chalk, pastel, watercolor, fabric, glue, colored pencils, markers, and charcoal. They made murals, did copy art from famous artists such as Kadinsky and O'Keefe, worked on shading and perspective, and created many beautiful pieces to display at the school and at home.

Physical Education: The class focused on skills in volleyball, kickball, baseball, badminton, hockey and basketball. Everyone learned the rules for the games, honed their individual skills and learned teamwork and sportsmanship.

Technology: All the students have access to laptops and worked on technology skills like blogging, iPhoto, Google Earth, Web searching, Keynote, Noteshare, typing, word processing, and video conferencing (Polycom and Skype).

*Submitted by
Doug and Michelle Finn*

School Union 98 Report 2008-2009

We are pleased to present this annual report to our Union 98 towns and communities. With your support we continue to meet our students' individual needs with rich and rewarding educational programs. Despite the uncertainty that the state's reorganization plan has created, we have been able to remain committed to our work. As evidenced by the outcomes and priorities articulated in our Educational Framework we continue to develop the academic and practical skills students will need for successful futures.

In the formation of our Alternative Organization Structure (AOS), we welcome Trenton Elementary School into our cohort. Trenton has long been one of our educational partners sending many of its students to Mount Desert Island High School. We all look forward to working with the Trenton school community and anticipate that the transition will present all involved with both opportunities and challenges.

Union 98 continues to retain and attract talented professionals. Our faculty is innovative, responsive and works diligently to carry out "Our Vision for Schools." Our administrative team welcomed Gail Keith as the new Swan's Island principal. Her skills and insights have added great value to our administrative team. We will be losing a valued colleague at the end of this school year; Sally Leighton will be retiring after many years of service in education. A broad based search committee has been formed and has begun the process of attracting and hiring for this important position.

The Union 98 Teacher Induction Program is in its 3rd year of providing consistent weekly support to teachers who are new to the profession or taking on the challenge of a new grade level or subject area. The success of the program is a credit to the expertise of the trained mentors and to the Induction Program Advisory Council. Our program is used as a model by the Department of Education as other school systems work toward implementing this new state requirement.

Our administrative team continues to work on refining our coordinated vision for our schools. This manifests in our Union 98 Educational Framework that is an elaboration of our vision and mission for schools. This document guides our work and provides us with a beacon for making decisions about priorities and programs.

In the realm of curriculum (U98 Priority #2), our teacher teams worked on realigning the existing curriculum to the revised Maine Learning Results that became law in October 2007. Though these adjustments have been made explicit in our curriculum documents, the translation to actual instruction continues. Adjustments to our enduring understandings, essential questions, units, and objectives are all a natural result when a shift like this occurs.

We continue to strive to use assessments to meaningfully provide appropriate and timely instruction to all of our students (U98 Priority #1). The assessments are chosen for their reliability and usefulness in the classroom. In the past it has been difficult for us to access and manage multiple assessment results in a comprehensive manner. Pearson Inform, our new data management tool, allows us to use the information that we put into Power School to produce reports that include multiple points of data for individuals and groups of students. We can create graphs and charts—predefined or customized—that will make it easier for us to target assistance, measure progress, and inform decisions.

Developing students' awareness of the opportunities that exist within their community is a core part of our mission (U98 Priority #3). Students are exposed to work that develops a sense of responsibility. Service Learning provides one opportunity for students to engage in this kind of work. This teaching method allows students to interact with their classmates and engage with teachers and community members around real-world situations.

We have long recognized the benefits of working together to achieve our goals. We have made a commitment to improve the conditions to facilitate our own self-renewal through collaboration (U98 Priority #4). This will become increasingly important as our structure changes and we welcome new partners. Nurturing and modeling trust, leadership, professionalism and open communication are the first steps toward building a system of collaborative relationships and reciprocal learning. In many ways, this idea is revolutionary and we approach it with great curiosity and enthusiasm. Our ultimate goal is to invent a better way—to create conditions where we will all "continue to learn, and support the learning of others" (Learning By Heart, Barth, 2001, p. 13).

We are looking forward to putting the school reorganization era behind us and returning full time to our most important task, which is leading our schools. Post-reorganization we can approach this job with renewed energy and enthusiasm. Though the challenges of our new AOS structure seem daunting, we are committed to using the flexibility built into this new system to help us find positive solutions to our mutual challenges. We have the opportunity to explore new pathways to provide sustainable school structures that meet the needs of ALL students in our shared educational community.

Respectfully Submitted,

Robert E. Liebow
Superintendent

Joanne Harriman
Director of Curriculum

Kelley Sanborn
Director of Special Services



DENNIS S. DAMON

Maine State Senate District #28

Representing the Hancock County Communities of:
Bar Harbor, Blue Hill, Brooklin, Brooksville, T8 S.D., Cranberry
Isles, Deer Isle, Ellsworth, Frenchboro, Gouldsboro, Hancock,
Lamoine, Mount Desert, Sedgwick, Sorrento, Southwest Harbor,
Stonington, Sullivan, Surry, Swan's Island, Tremont, Trenton, &
Winter Harbor, Knox County: Isle au Haut

CONTACTING SENATOR DAMON

In Augusta

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*For up-to-date information
on State House
happenings, hearing
schedules, or to email
Senator Damon, please
visit*

www.mainesenate.com

Dear Friends and Neighbors,

It continues to be my distinct pleasure to serve as your voice in Augusta. In November I was re-elected to my fourth and final term in the Maine State Senate and I am looking forward to addressing the monumental issues facing us during these difficult economic times.

One of the top priorities that I am focusing on this session is our economy. While many other states across the country are experiencing double-digit unemployment right now, Maine's economy is actually stronger than most. Despite our situation, many people are still hurting and need a job or more money in their pockets to make ends meet.

However we answer the question of our economic future, I firmly believe that our economy must be built on a strong foundation that includes education, transportation, sound energy policies, and advancements in information technologies.

I have spent my entire life in Hancock County and I know full-well our problems, our needs, and our rich history. This knowledge continues to guide me in the decisions I make, whether they have a local impact or affects the state as a whole. If I can ever be of any assistance to you or your family, please do not hesitate to contact me. I look forward to hearing from you. Thank you for the faith you have shown in me and for giving me the opportunity to represent you in the Maine Senate.

Most Sincerely,

Senator Dennis S. Damon
Maine Senate - District #28

Maine House of Representatives
Hannah Pingree, Speaker of the House



February, 2009

Dear Neighbors:

It is an honor to represent you in the State House of Representatives and I am excited to have the opportunity to serve as the Speaker of the House in this, my fourth and final term.

As the 124th Maine State Legislature begins its work this month, it is clear that dealing with the economic downturn will be our single greatest challenge. The global economic recession has hit our state and with it has come more and more laid-off workers, struggling families and communities, and a state budget that faces declining revenues for the foreseeable future. While this will require many difficult decisions to be made in our budgeting process, I am hopeful that we will have the opportunity to make more bold progress on our efforts to make government more efficient and to reduce our dependence on foreign energy resources. Of course, protecting services for our elderly and our most vulnerable will also be crucial during these difficult times.

As I write, the Legislature is working on proposals to bring the state budget into balance. The state is facing a budget shortfall of about \$150 million in the current fiscal year, ending June 30, 2009 and a shortfall of about \$840 million in the upcoming two fiscal years. The cuts proposed to close this gap will impact every part of state government. With more than two-thirds of the entire state budget going to K-12 education and healthcare, it is not surprising that Governor Baldacci has proposed to close the budget gap by essentially flat-funding General Purpose Aid to Education and funding for MaineCare services. As the Legislature moves forward in reviewing these proposals, I will be working hard to ensure that our local healthcare and education resources remain viable.

While the Legislature will be dealing with many difficult issues, I am hopeful that a newly formed Joint Select Committee on Maine's Energy Future can provide a bright spot for our state this year. The Committee will consider legislation to achieve energy sustainability, reduce consumption through energy efficiency, reduce carbon emissions, and promote economic development through renewable energy resources in Maine.

Finally, I will continue to work with island and coastal communities on the important and unique issues we face. From my long-term fight for high speed internet access in rural areas to working for more flexibility in federal fishing rules to funding for affordable housing — my focus will continue to be the island and coastal communities. I know our fishing communities are facing an especially tough time with so many difficult factors hitting us simultaneously. I will be especially focused this session on the needs of the fishing industry and particularly toward bringing new processing resources to our state, continuing the working waterfront program, and ensuring our island communities are able to retain their licenses during these challenging times.

Working for and with the citizens of Frenchboro on these important issues is an honor and I am proud to be your State Representative. Special thanks to those of you who have taken the time to share your views with me. Stay in touch!

If you have any questions, comments, or concerns please don't hesitate to contact me in Augusta at 287-1300 or via e-mail at: RepHannah.Pingree@legislature.maine.gov

My Best,

A handwritten signature in dark ink, appearing to read 'H. Pingree', followed by a horizontal line.

Hannah M. Pingree
Speaker of the House

Annual Town Meeting 2009 Warrant

THE WARRANT
Town Meeting of Frenchboro
June 1, 2009

State Of Maine
Hancock County, ss

To: Lewis Bishop, Constable in the Town of Frenchboro, in the county of Hancock, State of Maine

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of Frenchboro, in the said County, qualified by the law to vote in town affairs, to meet in said town at the Municipal Building, on the first day of June, 2009, at four o'clock in the afternoon to act on the following articles to wit:

Articles to Elect Town Officials

Article 1 To choose one moderator to preside at said meeting.
Written ballot required

Article 2 To choose three Selectmen/Assessors/Overseers of the Poor for two year terms. Robert Roxby's, Arthur Fernald's and David W. Lunt's terms expire.
Written ballot required

Article 3 To choose one Town Clerk.

Article 4 To choose one Treasurer.

Article 5 To choose one Tax Collector/Excise Tax Collector.

Article 6 To choose one Road Commissioner.

Article 7 To choose one Harbor Master.

Article 8 To choose one Fire Chief.

Article 9 To choose one Emergency Management Director.

Article 10 To choose one Truant Officer.

Article 11 To choose one School Committee member for a three-year term. Emmie Sawyer was appointed to finish the remainder of a one year term.
Written ballot required

Article 12 To choose one Fire Warden Committee member for a three year term. Lewis Bishop's term expires.

Article 13 To choose any necessary members of the Planning Board and Board of Appeals.

Article 14 To see if the voters of the Town of Frenchboro wish to continue to elect members to the following committees: Recreation Committee, Town Wharf Committee, Municipal Building Committee, Waste Management Committee.

Article 15 If Article 14 passes, to choose any necessary members of the Recreation Committee, Town Wharf Committee, Municipal Building Committee, Waste Management Committee.

Article 16 To see if the voters of the Town of Frenchboro wish to fill seats on the following committees by Selectboard Appointment: Recreation Committee, Town Wharf Committee, Municipal Building Committee, Waste Management Committee.

Articles to transfer funds from Special Reserve accounts to Operational Accounts for final 2008-2009 expenditures

Article 17 To see what sums of money, if any, the town will vote to move from the Road Maintenance Reserve Account (11A) to cover overages in the Town Roads Operational Account.

Explanation: Repairs to the town roads exceeded the budgeted amount by \$957.75.

Selectboard recommends: \$957.75

Article 18 To see what sums of money, if any, the town will vote to move from the Fire Department Reserve Account (11F) to cover overages in the Fire Department Operational Account.

Selectboard recommends: \$448.35

Articles to transfer funds from Operational Accounts to Special Reserve Accounts

Article 19 To see what sums of money, if any, the town will vote to move from the Municipal Building Operational Account to the Municipal Building Special Reserve Account.

Selectboard recommends: \$3500.00

Articles to create Special Reserve Accounts

- Article 20** To see if the voters of the Town of Frenchboro will authorize the creation of an **EMT Training Special Reserve Account** with the \$2500.00 raised and appropriated for such training at the 2008 annual town meeting.

Explanation: The town appropriated \$2500.00 in 2008 for EMT training which was to be coordinated by the Maine SeaCoast Mission during the winter of 2008-2009. Due to not enough interest on other islands, this training did not take place. By creating a special reserve account for those funds, they would be available for use for such training at a future date, expendable upon authorization through a special town meeting vote.

- Article 21** To see if the voters of the Town of Frenchboro will authorize the creation of an Attorney Reserve Account with the \$2400.00 raised and appropriated for the Attorney Administrative Expense Account in 2008-2009, for the purpose of accumulating funds for the retention of an attorney, should the need arise.

Articles to Approve the Municipal Budget

- Article 22** To see what sums of money, if any, the town will vote to raise and appropriate for the following Administrative Salary Accounts:

Hand Count

Selectboard Recommendation:

| | Actual 2008 | Proposed 2009 |
|------------------------------|--------------------|----------------------|
| Administrative Salary | \$12,550.00 | \$13,050.00 |
| Moderator | \$50.00 | \$50.00 |
| Selectman (5 Positions) | \$5,000.00 | \$5,000.00 |
| Treasurer | \$1,500.00 | \$1,500.00 |
| Clerk / Registrar of Vote | \$1,250.00 | \$1,250.00 |
| Excise Tax / Tax Collector | \$1,500.00 | \$1,500.00 |
| Constable | \$250.00 | \$250.00 |
| Harbor Master | \$250.00 | \$250.00 |
| Assistant to the Select | \$2,000.00 | \$2,000.00 |
| Fire Chief | \$250.00 | \$250.00 |
| Road Commissioner | \$250.00 | \$250.00 |
| EMS Director | \$250.00 | \$250.00 |
| Deputy Treasurer | 0.00 | \$500.00 |

- Article 23** To see what sums of money, if any, the town will vote to raise and appropriate for the following Administrative Expense Accounts:

Hand Count

Selectboard Recommendation:

| | Actual 2008 | Proposed 2009 |
|----------------------------------|--------------------|--------------------------|
| Administrative Expense | \$28,250.00 | \$25,575.00 |
| Supplies | \$1,500.00 | \$1,500.00 |
| Telephone | \$1,500.00 | \$1,500.00 |
| Travel | \$1,000.00 | \$1,000.00 |
| Attorney | \$2,400.00 | \$2,400.00 |
| Audit | \$10,000.00 | \$6,000.00 |
| Maine Municipal Association Dues | \$1,000.00 | \$1,200.00 |
| HCPC Dues | \$500.00 | \$525.00 |
| Banking Fees | \$500.00 | \$500.00 |
| Miscellaneous | \$500.00 | \$500.00 |
| Social Security/Medicare | \$1,500.00 | \$1,600.00 |
| Training/Workshop Fees | \$350.00 | \$350.00 |
| Postage | \$600.00 | \$600.00 |
| Equipment | \$1,000.00 | \$500.00 |
| Ins., P&C, Liability, WC | \$6,000.00 | \$6,000.00 |
| Town Publications | \$400.00 | \$400.00 |
| Technology Consultant | 0.00 | \$1000.00 |

Article 24 To see what sums of money, if any, the town will vote to raise and appropriate for the following Municipal Building Accounts:

Hand Count

Select Board Recommendation:

| | Actual 2008 | Proposed 2009 |
|---------------------------|--------------------|--------------------------|
| Municipal Building | \$12,500.00 | \$9,000.00 |
| Fuel Oil | \$5,000.00 | \$3,000.00 |
| Electricity | \$2,000.00 | \$2,000.00 |
| Recreation | \$500.00 | \$500.00 |
| Operational Maintenance | \$5,000.00 | \$3,500.00 |

Article 25 To see what sums of money, if any, the town will vote to raise and appropriate for the following Public Works Accounts:

Hand Count

Selectboard Recommendation:

| | 2008 | 2009 |
|-----------------------------|--------------------|--------------------|
| Public Works | \$65,850.00 | \$64,150.00 |
| Fire Department | \$2,500.00 | \$1,000.00 |
| Town Security Lights | \$2,000.00 | \$1,500.00 |
| Snow Removal, Salt and Sand | \$10,000.00 | \$12,000.00 |
| Town Roads | \$20,000.00 | \$20,000.00 |
| Waste Management | \$15,000.00 | \$15,000.00 |

| | | |
|--|-------------|------------|
| Operational Town Dock, Float and Mooring | \$10,000.00 | \$7,500.00 |
| Pier Electricity | \$750.00 | \$600.00 |
| Emergency Medical Services | \$750.00 | \$500.00 |
| Town Wharf Electricity | \$750.00 | \$600.00 |
| Cemetery | \$600.00 | \$600.00 |
| Library | \$2,600.00 | \$2,600.00 |
| Public Bathroom | \$600.00 | \$750.00 |
| Gravel Pit Maintenance | \$0.00 | \$500.00 |
| General Assistance | \$0.00 | \$1,000.00 |

Article 26 To see what sums of money, if any, the town will vote to raise and appropriate for the following Teacher's House Operational Account:

Hand Count

Selectboard Recommendation:

| | Actual 2008 | Proposed 2009 |
|-------------------------|--------------------|----------------------|
| Teacher's House | \$7,500.00 | \$2,500.00 |
| Operational Maintenance | \$7,500.00 | \$2,500.00 |

Article 27 To see what sums of money, if any, the town will vote to raise and appropriate for the following Special Reserve Accounts:

Hand Count

Selectboard Recommendation:

| Special Reserve Accounts | Balance | New Appropriations | Previous Articles | Ending Balance |
|---------------------------------|----------------|---------------------------|--------------------------|-----------------------|
| Road Maintenance | 20,913.92 | \$5,000.00 | (\$957.75) | \$24,956.17 |
| Municipal Building | 9,730.12 | 0.00 | 3500.00 | \$13,230.12 |
| Teacher House | 5,428.40 | 0.00 | -0- | \$ 5,428.40 |
| Town Floats & Ramps | 27,351.04 | 0.00 | | \$27,351.04 |
| Ferry Pier Hoist | 5,642.70 | 0.00 | | \$ 5,642.70 |
| Fire Department | 6,824.61 | 0.00 | 2,500.00 | \$ 9,324.61 |
| Total | | \$5,000. | | |

Article 28 To see what sums of money, if any, the town will vote to raise and appropriate for the following Unclassified Accounts:

Hand Count

Requested Amounts:

| Unclassified | Requested Amount |
|-------------------------------------|-------------------------|
| Washington Hancock Community Agency | \$42.00 |
| Town of Tremont | \$2000.00 |
| The Island Institute | \$500.00 |

| | |
|---|-----------|
| Hospice of Hancock County | \$200.00 |
| Yesterday's Children | \$300.00 |
| Down East Health Service (WIC) | \$60.00 |
| Down East AIDS Network | \$25.00 |
| Emmaus Shelter | \$250.00 |
| Island Fellow Contribution (Rent/Utilities) | \$7000.00 |

Article 29 To see what sums of money, if any, the town will vote to appropriate from the following General Fund Revenue sources to be used towards the 2008-2009 budget appropriations thereby decreasing the amount required to be raised by property taxes.

Hand Count

Select Board Recommendation:

| Revenue Source | Amount |
|---------------------------|--------------------|
| State Revenue Sharing | \$ 4,957.54 |
| Tree Growth Reimbursement | \$ 1,472.59 |
| Automobile Excise Taxes | \$9,697.46 |
| Auto Fees | \$123.00 |
| Boat Fees | \$27.00 |
| Clerk Fees | \$ 70.00 |
| Real Estate Interest | \$1,090.47 |
| Other Interest | \$ 1,546.07 |
| MCHT In Lieu of Taxes | \$ 5,250.00 |
| Homestead Reimbursement | \$ 2,211.00 |
| Miscellaneous Income | \$ 6,742.29 |
| Total | \$33,187.42 |

Article 30 To see what sum if any the voters will appropriate from the General Fund to be used toward the budget appropriations thereby decreasing the amount required to be raised by property taxes.

Explanation:

All the monies and debit left over from FY 2008 will go back into the General Fund. The current estimate for the amount of money that will go back into the General Fund \$14,900.00.

Article 31 To see if the town will vote to appropriate any non-dedicated funds received to be used toward the budget appropriations thereby decreasing the amount required to be raised by property taxes.

School Related Articles

Note: Articles 32 through 42 authorize expenditures in cost center categories

Article 32 To see what sum the School Committee is authorized to expend for Regular Instruction for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$108,539**

Article 33 To see what sum the School Committee is authorized to expend for Special Education for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$21,108**

Article 34 To see what sum the School Committee is authorized to expend for Student & Staff Support for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$-0-**

Article 35 To see what sum the School Committee is authorized to expend for System Administration for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$-0-**

Article 36 To see what sum the School Committee is authorized to expend for School Administration for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$6,850**

Article 37 To see what sum the School Committee is authorized to expend for Facilities Maintenance for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$9,205**

Article 38 To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$50**

Article 39 To see what sum the School Committee is authorized to expend for **Transportation and Buses** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$-0-**

Article 40 To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$17,915**

Article 41 To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$-0-**

Article 42 To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends **\$-0-**

Note: Articles 32 – 42 authorize a total budget of \$ 163,667

Note: Articles 43-45 raise funds for the Proposed School Budget

Article 43 To see what sum the voters of the Town of Frenchboro will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$114,821**) and to see what sum the voters of the Town of Frenchboro will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2009 to June 30, 2010.

School Committee recommends **\$67,416**

Explanation: The Town of Frenchboro's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Article 44 To see what sum the voters of the Town of Frenchboro will raise and appropriate for the annual payments of debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects, and minor capital projects in addition to the funds appropriated as the local share of the Town of Frenchboro's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2009- June, 30, 2010.

School Committee recommends **\$-0-**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Frenchboro's long-term debt for major capital school constructions projects and minor capital renovation projects that are not approved for state subsidy.

Article 45 To see what sum the voters of the Town of Frenchboro will raise and appropriate in additional local funds for school purposes (**Recommend: \$22,100**) for the period July 1, 2009 to June 30, 2010, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$20,903**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$22,100** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$20,903**: The State funding model underestimates the actual costs to fully fund the 2009-2010 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Frenchboro's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Frenchboro's budget for educational programs.

Note: Articles 43-45 raise a total town appropriation of **\$89,516**

Written Ballot Required

Note: Article 46 summarizes the proposed school budget and does not authorize any additional expenditures

Article 46 To see what sum the voters of the Town of Frenchboro will authorize the School Committee to expend for the fiscal year beginning July 1, 2009 and ending June 30, 2010 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$163,667**

Article 47 In addition to the amount in Articles 32-46, shall the Town appropriate and authorize the School Committee to expend additional state, federal and other funds received during the fiscal year 2009-2010 for school purposes.

School Committee recommends passage.

Note: Current year totals: **\$ 21,761**

Article 48 To see if the voters of the Town of Frenchboro will authorize the school committee to have the Frenchboro Elementary School remain open for the 2009-2010 school year with a projected enrollment of approximately fourteen students.

School Committee recommends passage.

Article 49 To see what sum, if any, the voters of the Town of Frenchboro will raise and appropriate for the potential operation of the Frenchboro Preschool.

Selectboard recommends \$750.00

Municipal Operational Articles

Article 50 To see if the Town of Frenchboro will vote to authorize the Board of Selectmen to apply for grants, funds, and other available revenues from State, Federal, and other Agencies, and sources provided that acceptance of any funds requiring a match from Town funds would require town meeting approval.

Article 51 To see if the voters of the Town of Frenchboro will vote to authorize the Selectmen on behalf of the Town, to sell and dispose of any Real Estate acquired by the Town for nonpayment of taxes thereon, on such terms as they deem advisable, and to execute quitclaim deeds for the property.

Article 52 To see if the voters of the Town of Frenchboro will vote to exceed the property tax levy limit established for Frenchboro by State law
Written Ballot Required

Article 53 To see if the voters of the Town of Frenchboro will vote to enact the ordinance titled “ *Ordinance for the Recall of Elected Officials*”.
Written Ballot Required

The Select Board and Registrar of Voters give notice that they will be in session at 3:30 pm on said day for the purpose of receiving and correcting the list of voters.

Given under our hands this, the 11th day of May, 2009

Attest:

Selectboard

Town of Frenchboro, Maine

John DesJardin II

Arthur Fernald

Robert Stuart

David W. Lunt

Robert Roxby

Appendix A
Town of Frenchboro, Maine
Ordinance for the Recall of Elected Municipal Officers

Section 1. Establishment

This ordinance is adopted under M.R.S.A. *Title 30-A Section 2602 (6)* amended October 13, 1993, which permits a town to enact an ordinance for the recall and removal of elected municipal officials, with the exception of School Board members.

Section 2. Applicability

Any elected official of the Town of Frenchboro may be recalled and removed from office as herein provided for, with the exception of School Board members.

Section 3. Petitions for Recall

- a. A petition for recall must be presented to the Select Board containing a number of signatures of registered voters of the Town equal to at least twenty-five percent (25%), of the current total number of registered voters in the Town, but not less than a total of 15.
- b. The petition shall state the name and office of the person whose removal is being sought, and a general statement of the reasons such removal is desired.
- c. The petition shall provide spaces for the voter's signature and legibly printed name and address.

Section 4. Recall

- a. The Town Clerk shall verify whether the number of valid signatures on the petition is sufficient. If the Clerk is the subject of the recall, the Select Board shall make the determination.
- b. If the petition is found sufficient, the Select Board shall call a Special Town Meeting to vote on the recall.

Section 5. Special Town Meeting

- a. Unless the official or officials whose removal is being sought, have resigned within ten (10) days of receipt of the petition by the Board of Selectmen, the warrant shall be printed and shall read, "SHALL _____ BE RECALLED?," with the name of the official whose recall is being sought inserted in the blank space.
- b. If the Town Meeting results in a vote in favor of recall, nominations of candidates to finish the term of the recalled officer will be taken and election by majority vote will be conducted. The change of officer will take place immediately.

Appendix B - Frenchboro School Budget

FRENCHBORO SCHOOL DEPARTMENT

| | | 07-08 Actual Receipts | 08-09 Current Budget | 08-09 Anticipated Receipts | 09-10 Proposed Budget | \$ Difference | % Difference |
|--|--------------------------|-----------------------------|----------------------------|----------------------------------|-----------------------------|-------------------|-------------------|
| | Revenues | | | | | | |
| 0000-0000-450000 | Carryover | 29,836.40 | 14,784 | 22,706 | 26,751 | 11,967 | 80.95% |
| 0000-0000-419908 | Miscellaneous | - | - | - | - | - | #DIV/0! |
| 0000-0000-412110 | Town Appropriation | 128,103.00 | 122,583 | 122,583 | 89,516 | (33,067) | -26.98% |
| 0000-0000-431110 | State Subsidy | 14,351.72 | 27,000 | 27,213. | 47,400 | 20,400 | 75.56% |
| | Total Revenues | 172,291.12 | 164,367 | 172,502 | 163,667 | (700) | -0.43% |
| | | | | | | | |
| FRENCHBORO SCHOOL DEPARTMENT | | | | | | | |
| | | 07-08 | 08-09 | 08-09 | 09-10 | | |
| | | Actual | Current | Anticipated | Proposed | \$ | % |
| Regular Instruction Article 1 \$107,755 | | Expend. | Budget | Expend. | Budget | Difference | Difference |
| Regular Instruction | | | | | | | |
| 1100-1000-510100 | Teacher's Salaries: 3-8 | 31,356 | 31,356 | 31,356 | 32,181 | 825 | 2.63% |
| 1100-1000-512300 | Substitutes | 75. | 500 | 500 | 500 | - | 0.00% |
| 1100-1000-520100 | Benefits - Tchr. 3-8 | 455.66 | 455 | 455 | 467 | 12 | 2.64% |
| 1100-1000-520300 | Benefits - Subs | 1.09 | 13 | 13 | 13 | 0 | 0 |
| 1100-1000-521100 | BC/BS: Tchrs. 3-8 | - | 14,785 | 5,390 | 5,390 | (9,395) | -63.54% |
| 1100-1000-525100 | Tuition Reimb.: Taxable | - | - | - | - | - | 0 |
| 1100-1000-525110 | Tuition Reimb.: Non-Tax. | - | - | - | - | - | 0 |

| | | | | | | | |
|----------------------------------|------------------------------|------------------|----------------|---------------|----------------|------------|-------------|
| 1100-1000-526300 | Unemployment | - | - | - | - | - | 0 |
| 1100-1000-527100 | Worker's Comp. Insurance | - | - | - | - | - | 0 |
| 1100-1000-543000 | Contr. Svcs.: Equip. Repair | 91.95 | 250 | 250 | 250 | - | 0 |
| 1100-1000-544000 | Rent: Teachers House | - | 6,000 | 6,000 | 6,000 | 0 | 0 |
| 1100-1000-558000 | Staff Travel | - | - | 400. | 400 | 400 | 100.00% |
| 1100-1000-564000 | Textbooks | 966.68 | 1,500 | 1,900 | 500 | (1,000) | -66.67% |
| 1100-1000-561000 | Teaching Supplies | 2,299.72 | 1,000 | 1,100 | 1,000 | - | 0 |
| 1100-1000-573000 | Replace/Purch of Equip. | 3,237.52 | 500 | 500 | 500 | - | 0.00 |
| 1100-1000-581000 | Dues, Fees, Conf. | 2,181.53 | 150 | 150 | 150 | - | 0.00% |
| 1100-1000-589000 | Miscellaneous | - | 500 | 500 | 500 | - | 0.00% |
| 1100-1000-590000 | Contingency: Safety Factor | - | 3,000 | 3,000 | 3,000 | - | 0.00% |
| 1120-1000-510100 | Teacher's Salaries: K-2 | 31,356 | 31,356 | 31,356 | 32,181 | 825 | 2.63% |
| 1120-1000-520100 | Benefits - Tchr. K-2 | 402.11 | 455 | 455 | 467 | 12 | 2.64% |
| 1120-1000-521100 | BC/BS: Tchrs. K-2 | 14,311.14 | 14,785 | 5,390 | 5,390 | (9,395) | -63.54% |
| 1120-1000-561000 | Teaching Supplies K-2 | 329.12 | 1,000 | 500 | 1,000 | - | 0.00 |
| 1120-1000-564000 | Textbooks K-2 | 339.67 | 500 | 1,000 | 750 | 250 | 50.00% |
| 1120-1000-573000 | Equipment K-2 | - | 500 | 500 | 500 | - | 0.00 |
| 1120-1000-581000 | Dues, Fees, Conf. K-2 | - | 150 | 150 | 150 | - | 0.00 |
| 1200-1000-556000 | Tuition: Regular - Secondary | 6,500.00 | - | - | 17,000 | 17,000 | 100.0% |
| Total Regular Instruction | | 95,136.86 | 107,755 | 90,365 | 108,539 | 784 | .73% |

| | | | | | | | |
|--|---------------------------------|------------------|---------------|---------------|---------------|--------------|---------------|
| | | | | | | | |
| | | | | | | | |
| FRENCHBORO SCHOOL DEPARTMENT | | | | | | | |
| | | | | | | | |
| | | 07-08 | 08-09 | 08-09 | 09-10 | | |
| | | Actual | Current | Anticipated | Proposed | \$ | % |
| | | Expend. | Budget | Expend. | Budget | Difference | Difference |
| Special Education Article 2 \$17,300 | | | | | | | |
| Special Education | | | | | | | |
| 2100-1000-510100 | Reg. Classroom- Tchr Salary | 6,161.32 | 6,000. | 4,807 | 5,000 | (1,000) | -16.67% |
| 2100-1000-520100 | Benefits- Teacher | - | - | 70 | 73 | 73 | |
| 2100-1000-556000 | Spec. Ed. Reserve | 1,500.00 | 1,500 | 1,500 | 1,500 | - | 0.00% |
| 2100-1000-558000 | Staff Travel - Reg. Class. Plac | 2,801 | 3,600 | 3,600 | 3,600 | - | 0.00 |
| 2100-1000-561000 | Supplies | 200.83 | 300 | 300 | 300 | - | 0.00 |
| 2100-1000-564000 | Books & Periodicals | 226.82 | 300 | 300 | 300 | - | 0.00 |
| 2100-1000-589000 | Misc Exp-Reg Class Placemnt | - | - | - | - | - | 0.00 |
| 2500-2330-581200 | Dues & Fees- Medicaid Bill. | - | - | 100 | 100 | 100 | 100.0% |
| 2800-2150-534400 | Prof. Svcs.: Speech | 4,056.75 | 5,600 | 5,200 | 5,600 | - | 0.00 |
| 2810-1000-534400 | Other Prof. Svcs- Summer Svcs | 437 | | 700 | 700 | 700 | 0.00 |
| Total Special Education | | 15,383.72 | 17,300 | 16,577 | 17,173 | (127) | -0.73% |
| | | | | | | | |
| Staff and Student Support Article 3 \$3,567 | | | | | | | |
| Guidance | | | | | | | |
| 0000-2120-510100 | Salaries: Guidance Counsel. | - | 2,400 | - | 2,200 | (200) | -8.33% |
| 0000-2120-520100 | Medicare | - | 35 | - | 32 | (3) | -8.57% |

| | | | | | | | |
|-------------------------------------|--------------------------------------|--------|---------|-------------|----------|-------|----------|
| | Total Guidance | - | 2,435 | - | 2,232 | (203) | -8.34% |
| | | | | | | | |
| | Health Services | | | | | | |
| 0000-2130-534000 | Nurse - Contracted Hours | 700.00 | 700 | 700 | 700 | - | 0.00% |
| 0000-2130-560000 | Supplies | - | - | - | - | - | 0 |
| | Total Health Services | 700.00 | 700 | 700 | 700 | - | 0.00% |
| | | | | | | | |
| | Improvement of Instruction | | | | | | |
| 0000-2212-533000 | Curric. Dev. –Prof. empl. Train | 515 | - | 500 | - | - | #DIV/0! |
| 0000-2212-533001 | NWEA Testing | 131.59 | 132 | 138 | 120 | (12) | -9.09% |
| | Total Improve. Of Instruction | 646.59 | 132 | 638 | 120 | (12) | -9.09% |
| | | | | | | | |
| | Library & Audio Visual | | | | | | |
| 0000-2220-560000 | Books | - | - | - | - | - | 0 |
| 0000-2220-564000 | Periodicals | - | - | - | - | - | 0 |
| | Total Library & AV | - | - | - | - | - | 0 |
| | | | | | | | |
| | Technology | | | | | | |
| 0000-2230-543200 | Contr. Svcs.: Repairs | - | - | - | - | - | 0 |
| 0000-2230-565000 | Tech Related Software | 221.41 | | 400 | | | |
| 0000-2230-573400 | Equipment | - | 300 | - | - | (300) | -100.0% |
| | Total Technology | 221.41 | 300 | 400 | - | (300) | -100.00% |
| FRENCHBORO SCHOOL DEPARTMENT | | | | | | | |
| | | | | | | | |
| | | 07-08 | 08-09 | 08-09 | 09-10 | | |
| | | Actual | Current | Anticipated | Proposed | \$ | % |

| | | Expend. | Budget | Expend. | Budget | Difference | Difference |
|--|----------------------------------|-----------------|---------------|---------------|---------------|----------------|----------------|
| School Administration Article 5 \$3,362 | | | | | | | |
| | School Committee | | | | | | |
| 0000-2310-515000 | Salaries: School Committee | 149 | 150 | 150 | 1,000 | 850. | 566.67% |
| 0000-2310-520000 | Soc. Sec. / Medicare | 1.00 | 12 | 12 | 77 | 65 | 541.67% |
| 0000-2310-534000 | Prof. Svcs.: Legal & Audit | 1,940.25 | 1,900 | 2,000 | 2,000 | 100 | 5.26% |
| 0000-2310-581000 | Dues / Fees / Conferences | 61. | 150 | 125 | 150 | - | 0 |
| | Total School Committee | 2,151.25 | 2,212 | 2,287 | 3,227 | 1,015 | 45.89% |
| System Administration Article 4 \$12,991 | | | | | | | |
| | Office of Superintendent | | | | | | |
| 0000-2320-534100 | Assessment: Administration | 10,998.57 | 12,991 | 12,991 | 5,978 | (7,013) | -53.98% |
| 0000-2200-530000 | Ass.: Curric & Techn. | - | - | - | 3,798 | 3,798 | 100.00 |
| 2500-2330-534400 | Other Prof. Svcs- Spec. Svcs | 2,788.43 | - | - | 3,935 | 3,935 | 100.00 |
| | Total Office of Supt. | 13,787 | 12,991 | 12,991 | 13,711 | 720 | 5.54% |
| School Administration Article 5 \$3,362 | | | | | | | |
| | Office of Principal | | | | | | |
| 0000-2410-554000 | Advertising | 596.92 | 1,000 | 500 | - | (1,000) | -100.00% |
| 0000-2410-558000 | Staff Travel-Principal | 27 | 100 | 50 | - | (100) | -100.00% |
| 0000-2410-560000 | Office Supplies / Postage | 21.57 | 50 | 50 | 50 | - | 0.00 |
| 0000-2410-581000 | Dues/Fees/Conferences | 205 | - | 100 | - | - | -100.00% |
| | Total Office of Principal | 850.49 | 1,150 | 700 | 50 | (1,100) | -95.65% |
| Facilities Maintenance Article 6 \$19,392 | | | | | | | |

| | | | | | | | |
|-------------------------------------|--|------------------|---------------|----------------|---------------|-------------------|-------------------|
| | Operation & Maint. Of Plant | | | | | | |
| 0000-2600-511800 | Salaries: Custodians | 926.25 | 1,000 | 1,500 | 1,500 | 500 | 50.0% |
| 0000-2600-520800 | Soc. Sec./ Medicare / Retire. | 53.27 | 92 | 115 | 115 | 23 | 25.00% |
| 0000-2600-552000 | Insurance: Building/Equip. | 1,993.17 | 2,200 | 2,286 | 2,400 | 200 | 9.09% |
| 0000-2600-552100 | Insurance - Laptop | 233.35 | 250 | 492 | 500 | 250 | 100.00 |
| 0000-2600-553200 | Telephone | 1,987.83 | 1,600 | 2,000 | 2,000 | 400 | 25.00% |
| 0000-2600-560000 | Supplies | 83.83 | 200 | 150 | 200 | - | 0.00% |
| 0000-2600-562200 | Electricity | 1,744.4 | 2,600 | 2,000 | 2,200 | (400) | -15.38% |
| 0000-2600-562400 | Heating Oil | 3,009.05 | 4,000 | 4,000 | 4,000 | 0 | 0.00 |
| 0000-2600-573000 | Replace/Purchase Equipment | - | 200 | 200 | 200 | - | 0.00 |
| 0000-2600-581000 | Dues / Fees / Conferences | - | - | - | - | - | 0 |
| 0000-2600-589000 | Miscellaneous | - | - | - | - | - | 0 |
| 0000-2620-543000 | Contr. Svcs. : Building | 1,145.81 | 1,000 | 2,300 | 2,000 | 1,000 | 100.00% |
| 0000-2630-543000 | Contr. Svcs. : Grounds | - | - | - | 300 | 300 | 0 |
| 0000-2640-543000 | Contr. Svcs.: Equip. Repair | 30.89 | 250 | 50 | - | (250) | -100.00% |
| | Total Oper. & Maint. | 11,207.85 | 13,392 | 15,093 | 15,415 | 2,023 | 15.11% |
| | | | | | | | |
| | | | | | | | |
| FRENCHBORO SCHOOL DEPARTMENT | | | | | | | |
| | | | | | | | |
| | | 07-08 | 08-09 | 08-09 | 09-10 | | |
| | | Actual | Current | Anticipated | Proposed | \$ | % |
| Facilities Maintenance | | Expend. | Budget | Expend. | Budget | Difference | Difference |
| | Capital Outlay | | | | | | |

| | | | | | | | |
|---------------------------------|-------------------------------|------------|---------|---------|---------|---------|---------|
| 0000-2680-591500 | Fund Trans Out-Minor Cap | - | - | - | - | - | 0 |
| 0000-2690-545001 | Buildings | 6,000.00 | 6,000 | 6,000 | 2,500 | (3,500) | -58.33% |
| 0000-2690-545002 | Land & Improvements | - | - | - | - | - | - |
| 0000-2690-545003 | Equipment | - | - | - | - | - | - |
| | <i>Total Capital Outlay</i> | 6,000.00 | 6,000 | 6,000 | 2,500 | (3,500) | -58.33% |
| | | | | | | | |
| Transportation and Buses | | | | | | | |
| | Student Transportation | | | | | | |
| 0000-2700-551300 | Room & Board-Secondary | 3,500.00 | | | - | | 0 |
| 0000-2700-551400 | Student Trans/Purch Privat | | | | | | 0 |
| | <i>Total Transportation</i> | 3,500 | - | - | - | - | 0.00 |
| | | | | | | | |
| | | | | | | | |
| | Grand Totals: | 149,585.17 | 164,367 | 145,751 | 163,667 | (700) | -0.43% |

